

SCHOOLS' FORUM

Day: Tuesday
Date: 28 November 2017
Time: 10.00 am
Place: Discovery Academy, Porlock Avenue, Hyde

Item No.	AGENDA	Page No
1.	APOLOGIES FOR ABSENCE	
2.	MINUTES The Minutes of the meeting of the Schools' Forum held on 17 October 2017 to be approved as a correct record.	1 - 4
3.	DEDICATED SCHOOLS GRANT NATIONAL FUNDING FORMULA Report of the Assistant Director, Finance, attached.	5 - 12
4.	DATE OF NEXT MEETING To agree a date for the next meeting of the Forum.	

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SCHOOLS FORUM

17 October 2017

Commenced:	1.30pm	Terminated:	2.45pm
Present:	Karen Burns (Chair)	Primary Schools – Academies	
	Andrea Ives	Primary Schools - Academies	
	Steve Marsland	Primary Schools – L/A Maintained	
	Lisa Gallagher	Primary Schools – L/A Maintained	
	Maire Wright	Primary Schools – L/A Maintained	
	Amanda Thornton Jones (for Bev Alford)	Primary Schools – L/A Maintained	
	Pam Hirst	Governor, Primary Schools – L/A Maintained	
	Susan Marsh	Governor, Primary Schools – L/A Maintained	
	Anthony McDermott	Governor, Primary Schools – L/A Maintained	
	Janet Burns	Secondary Schools – L/A Maintained	
	Richard O’Regan	Secondary Schools – L/A Maintained	
	Betty Jones	Governor, Secondary Schools – L/A Maintained	
	Gill McFadden	Secondary Schools - Academies	
	Maureen Brettell	Pupil Referral Services	
	Elaine Horridge	Diocesan Representative	
	Alison Hampson	TCC	
	Councillor J Fitzpatrick	First Deputy (Performance and Finance)	
	Councillor L Travis	Executive Member – Lifelong Learning	
	Bob Berry	Assistant Director, Learning	
	Christine Mullins	Finance Business Partner	
	Louisa Siddall	Senior Accountant	
Apologies for absence:			
	Bev Alford	Primary Schools – L/A Maintained	
	Robin Elms	Special Schools – L/A Maintained	
	Jeffrey Mellor	Governor – Academy Special Schools	

1. APPOINTMENT OF CHAIR AND DEPUTY CHAIR

RESOLVED

That Karen Burns be appointed as Chair and Susan Marsh be appointed as Deputy Chair of the Schools Forum for the 2017/18 Academic Year.

2. MINUTES

The Minutes of the meeting of the Forum held on 11 July 2017, having been circulated, were approved as a correct record.

Further to Minute 69 – Council Managed Dedicated Schools Grant Monitoring Update 2016/17, members sought further information in respect of Schools forum budget, particularly in respect of volunteer/governor members’ expenses.

The Senior Accountant agreed to seek further clarity on the operational guidance for this budget and report to a future meeting.

3. FINAL SCHOOLS OUTTURN BALANCE 2016/17

Consideration was given to a report of the Assistant Director, Finance, giving details of the reconciled school balances at 31 March 2017, with updates from schools relating to the potential use of those balances.

With regard to final Primary School balances, it was reported that there were 62 primary schools (84% of all Tameside schools) with surplus balances at 31 March 2017. There were 30 primary schools with surplus balances which equated to less than 8% of their 2016/17 delegated school budget. There were 32 primary schools with a surplus which was greater than the permitted threshold. The total of excess surplus balances in primary schools was £1.615 million at 31 March 2017. There were 2 primary schools (3% of a Tameside schools) with deficit balances. The total level of deficit balances in primary schools was £0.016m at 31 March 2017.

In respect of final Secondary School balances, it was reported that there were 2 secondary schools (4% of all Tameside schools) with surplus balances at 31 March 2017. There was 1 secondary school with a surplus balance, which equated to less than 5% of their 2016/17 delegated school budget. There was 1 secondary school with a surplus which was greater than the permitted threshold. The total of excess surplus balances in secondary schools was £0.210m at 31 March 2017. There were 6 secondary schools (8% of all Tameside Schools) with a deficit balance. The total level of deficit balances in secondary schools was £2.687m at 31 March 2017.

With regard to final Special School balances, there were 4 special schools (6% of all Tameside Schools) with surplus balances at 31 March 2017. There were 3 special schools with surplus balances, which equated to less than 8% of their 2016/2017 delegated school budget. There was 1 special school with a surplus which was greater than the permitted threshold. The excess element of this school's balance was £0.129m.

It was explained that, along with other Local Authorities, Tameside introduced a new funding model in April 2013. Whilst the new model had meant changes for many schools in the levels of their funding, the Minimum Funding Guarantee had protected those schools which would have seen a large decrease in funding. The nature of the Minimum Funding Guarantee meant that this protection reduced in future years and therefore it was now having an impact on school balances.

As detailed above, there were 8 schools with deficit balances at 31 March 2017. The total of these deficits was £2.703m (Primary Schools £0.016m, Secondary Schools £2.687m).

The report gave details on the level of projected school deficits up to 31 March 2020, as follows:

Financial Year Ending 31 March	Number of schools projecting deficit balances				Value of projected deficit balances £m			
	Primary	Secondary	Special	Total	Primary	Secondary	Special	Total
2018	2	4	1	7	0.378	2.716	0.006	3.100
2019	3	5	1	9	0.780	3.356	0.173	4.309
2020	14	5	3	22	1.279	3.960	0.478	5.717

The report raised concerns over the accuracy of budget plans submitted to the Council. It was explained that school budget plans were used by the Council for a variety of purposes, including the calculation of cash deposits to schools. Submission of inaccurate data could lead to schools not receiving their correct cash allocation during the financial year, with adjustments required in the following year.

It was further explained that whilst figures above most likely represented a worst case scenario position, the trend in the decline of school balances was concerning. The Tameside Scheme of Financing for Schools dictated that licensed deficits would be no more than 20% of gross surpluses held by schools. As at 31 March 2017, cumulative school deficits represented 38% of gross school

surpluses. Based on the projections, as detailed above, at the end of March 2017 this figure would rise to 64% which would equate to a reduction in balances during the current financial year of approximately £2.5m.

Any school projecting a deficit budget position, either during or by the end of the existing three year budget period, was required to submit a deficit budget recovery plan to ensure a balanced budget was delivered. The associated recovery plan would require approval by the Governing Body and the Section 151 officer of the Council in accordance with sections 4.4 to 4.9 of the Tameside Scheme of Financing for Schools. The Finance Business Partner for Schools was progressing this with those schools this applied to during autumn term to explain the recovery plan procedure utilising the latest approved three year budget plan submitted to the Council. Associated meetings were being arranged with relevant schools to discuss the projected deficit in further detail and to provide support and guidance on options to consider, ensuring balanced budgets are delivered. Recovery plans would require approval by the Governing Body and Section 151 officer of the Council during the current financial year.

The report concluded by stating that all schools were contacted after the Forum meeting in October 2016 requesting that formal deficit recover plans be provided to the Council during the Autumn term 2016 and work was still on-going with schools to put these in place.

Discussion ensued with regard to school balances and Forum members once again raised concerns with regard to the level of a number of excess balances and the need to address this issue as a matter of urgency. The Chair and Deputy Chair agreed to meet outside of the meeting to discuss possible strategies going forward to manage this situation and report back to the next meeting of the Forum.

RESOLVED

- (i) That the content of the report be noted; and**
- (ii) That the Chair and Deputy Chair meet to discuss possible strategies going forward to address the issue of excess balances, and report back to the Forum for consideration.**

4. COUNCIL MANAGED DEDICATED SCHOOLS GRANT MONITORING UPDATE 2017/18

A report of the Assistant Director, Finance, submitted a report giving details of the centrally managed Dedicated Schools Grant for 2017/18.

It was explained that, for 2016/17 the Secondary sector chose to only de-delegate funding for the Trade Union Support service, whereas the Primary Sector voted to continue de-delegation for both the Trade Union Support and Contingency services. The same scenario was adopted by the Secondary and Primary sectors for 2017/18. The report provided details of the financial monitoring position for the 2017/18 financial year for these services at the end of September 2017.

In respect of de-delegated services, it was reported that those services were projected to spend at budgeted level.

With regard to Previously Centrally Retained services. It was reported that there were no current projected variations for those services.

It was further reported that Centrally Retained Services were all projected to spend at the budgeted level.

In respect of Centrally Retained High Needs Services, it was reported that all the services in this group were projected to spend at the budgeted level. The SEN team had updated the majority of bandings who had moved to new schools in September 2017. At present, the allocation of funding for children with SEN to Mainstream Schools was £204,862 greater than budget. A full review of

high need spend was currently in progress. This would advise the action required to fund the additional funding mentioned above.

With regard to Early Years Funding, it was explained that from September 2017, the free entitlement funding for 3 and 4 year olds would be processed by the Free Entitlement Funding Team within the Education Service of the Council. All Early Years Funding was being reported in this section. The budget for 2 year old places was based on the DFE allocation of funding for this area, but the Council currently expected to spend £133,478 less than this budget based on local projections of cost. This surplus in current DSG was expected to be retrospectively adjusted by the DFE once the actual take up of places was confirmed. The budget for 3 & 4 year old places was based on the initial DFE allocation of funding for this area, but the Council expected to spend £69,686 more than this budget based on local projections of cost. This deficit was expected to be retrospectively funded by the DFE once the actual take up of places was confirmed.

RESOLVED

That the content of the report be noted.

5. DATE OF NEXT MEETING

RESOLVED:

To note the date of the next meeting of the Schools Forum as Tuesday 28 November 2017 at 10.00am, Discovery Academy, Porlock Avenue, Hyde

Agenda Item 3

Report To:	SCHOOLS FORUM
Date:	28 November 2017
Reporting Officer:	Bob Berry – Assistant Director - Learning Tom Wilkinson – Assistant Director - Finance
Subject:	DEDICATED SCHOOLS GRANT NATIONAL FUNDING FORMULA
Report Summary:	A report providing an update on the indicative national funding figures released by Education & Skills Funding Agency for Schools consultation.
Recommendations:	Members of the Schools Forum are requested to note the contents of the report.
Links to Community Strategy:	Effectively calculated and targeted resources will improve access to a quality education experience for all our children.
Policy Implications:	Expenditure in line with financial and policy framework.
Financial Implications: (Authorised by the Section 151 officer)	The Dedicated Schools Grant is a ring fenced grant solely for the purposes of schools and pupil related expenditure. This report summarises the high level effects of the proposals for Tameside and the appendices contain the information release to date.
Legal Implications: (Authorised by the Borough Solicitor)	There is a statutory duty to use resources efficiently and effectively against priorities.
Risk Management:	The correct accounting treatment of the Dedicated Schools Grant is a condition of the grant and procedures exist in budget monitoring and the closure of accounts to ensure that this is achieved. These will be subject to regular review.

ACCESS TO INFORMATION

NON-CONFIDENTIAL

This report does not contain information which warrants its consideration in the absence of the Press or members of the public.

Background Papers

The background papers relating to this report can be inspected by contacting Christine Mullins – Business Partner:



Telephone: 0161 342 3216



e-mail: christine.mullins@tameside.gov.uk

1. BACKGROUND AND INTRODUCTION

1.1 The Department for Education (DFE) carried out consultation in 2016/17 in relation to proposals surrounding National Funding Formula (NFF) to allocate the Dedicated Schools Grant (DSG). This report provides an update on the indicative figures for 2018/19 to 2020/21 and the impact for Tameside. It should be noted at this stage that these figures will be subject to change for pupil census and have been illustrated by DFE using October 2016 census data.

1.2 The grant value descriptions shown throughout the documents and in this report refer to:

- The 2017/18 funding amounts as a Baseline of what each local authority area receives now;
- the Illustrative National Funding Formula (NFF) amounts as the target figures the DFE believe that each local authority area should receive in future at the point the NFF is delivered directly by Education & Skills Funding Agency in 2020/21.
- the Illustrative NFF funding for the First Year amounts as the estimated grant values for 2018/19.

1.3 The DSG is the primary source of funding for Schools. The estimated total target funding to be allocated to Tameside at the end of the proposed changes is £181.374m. The estimated allocation of DSG funding for 2018/19 is £176.594m. The equivalent baseline value in 2017/18 was £173.359m the year on year increase represents an estimated increase of £3.234 (1.87%). The increase over the funding period 2017/18 to 2020/21 being increase of £8.014m (4.62%). The timescale for reaching the final target figure is at this stage expected to be 2020/21, the table below provides the indicative figures provided by DFE.

	Schools Block £m	High Needs Block £m	Central Services Block £m	Total DSG excluding Early Years £m	Increase £m	% Increase
Baseline 2017/18	153.795	18.704	0.860	173.359		
Estimated NFF 2018/19	156.424	19.287	0.882	176.594	3.234	1.87%
Estimated NFF 2019/20	158.090	19.825	0.901	178.816	2.223	3.15%
Estimated NFF 2020/21	158.238	22.020	1.116	181.374	2.557	4.62%

1.4 The above figures do not include any of the Early Years funding provided through the DSG as they have not been released. The consultation was completed last year. There has been a percentage increase in funding across all blocks.

1.5 This report summarises the effect of the NFF on each block of funding within the elements of the DSG covered by this consultation. **Appendix A** contains details of the individual School level effects of the target funding and 2020/21 funding compared to the baseline funding in 2017/18.

1.6 The full consultation documents can be accessed via this link - <https://consult.education.gov.uk/funding-policy-unit/schools-national-funding-formula2/> .

1.7 A further report with more detailed information will be brought to forum once final confirmation of funding has been received from DFE.

2. CENTRAL SERVICES SCHOOLS BLOCK

- 2.1 Central Services Schools Block is the terminology used by the DFE to refer to the element of the DSG that Councils are expected to access to fund statutory duties they carry out on behalf of schools. The total value of the grant for this block of funding is £0.882m for 2018/19 under the proposals, compared to the £0.860m baseline from 2017/18 which is an increase of £0.022m.
- 2.2 The DFE have indicated that the target NFF calculation of this element of funding for Tameside should be £1.116m, which is based primarily on per pupil rates and a small element of historic commitments.
- 2.3 The central school services block provides funding for local authorities for other responsibilities in respect of education services, these responsibilities include the provision of home to school transport, assessing pupils with SEN, and planning for and supply of sufficient school places.

3. SCHOOLS BLOCK

- 3.1 The Schools Block of the DSG is the area of funding that is intended to fund mainstream (non-special) Schools. The element of the total DSG figure that relates to the Schools Block is £156.424m for 2018/19 under the proposals, compared to the £153.795m baseline for 2017/18 which is an increase of £2.629m or 1.9% (these totals include the two new and growing schools (Inspire and Discovery), however the totals are excluded from the details presented in **Appendix A**).
- 3.2 This is a significant change from the Minimum Funding Levels exercise that the DFE conducted in 2014/15 that was reported to Schools Forum and suggested that Tameside Schools were overfunded by approximately 3.52%.
- 3.3 On the assumption that the increase in funding in the Schools Block proves to be accurate, then the 2018/19 NFF funding for Schools across Tameside results in a net increase of £2.621 (per **Appendix A**).
- 3.4 **Appendix A** shows the individual School level implications of the proposals including the 2017/18 baseline, the eventual target funding amount and the amount in the first year of the implementation in 2018/19.
- 3.5 The DFE have targeted a ratio of funding in the proposed national funding formula between Primary and Secondary Schools of 1:1.29 meaning that on average Secondary Schools should receive 29% more funding per pupil than a Primary School. This matches the national average and Tameside's 2016/17 baseline equivalent ratio was 1:1.30, so this is not a significant change from the average distribution of funding already in place.
- 3.6 The government proposes that all schools will receive an additional 0.5% of pupil led funding per pupil.
- 3.7 In schools forum report in January 2017, reference was made with regards to query being raised regarding with the DFE regarding the treatment of PFI and which block it has been allocated to suggesting this should be included in the Schools Block figures, based on the information released in October 2017, we can confirm PFI has been included within the schools block.
- 3.8 The DFE have recognised that PFI contract cost inflation cannot be controlled by Councils or Schools and therefore the after consultation confirmed that the PFI element of funding would be annually inflated with reference to RPIX (Retail Price Index excluding Housing)

which is the same index used in the Tameside PFI contracts to inflate the cost of those services.

- 3.9 The proposed full implementation of the national funding formula will start in 2020/21 and is referred to as the hard formula by the DFE. Local authorities will still be able to agree local schemes during 2018/19 in the same manner as they do now, referred to as the soft formula. Consideration needs to be given to switching to a funding formula in 2018/19 that more closely matches the 2019/20 formula.

4. HIGH NEEDS BLOCK

- 4.1 The High Needs (often referred to as Special Education Needs (SEN)) element of the estimated DSG grant is £19.287m for 2018/19 under the new proposals, compared to £18.704m in the baseline year of 2017/18 which is an increase of £0.583m or 1.87%.
- 4.2 The total potential gain in target funding in this area of £2.195m is based on the DFE's revised assessment of needs in Tameside and should eventually result in a total of £22.02m of High Needs funding. However, the annual gains are capped at 3% per year initially and therefore it results in an increase of £0.583m in additional funding in the first year 2018/19.
- 4.3 As part of the National Funding Formula DFE have made a switch of funding from the High Needs block to the Schools Block for core funding for pupils in SEN units or resource unit. The total amount of the switch at Tameside is £0.324m. Schools with SEN or resource units will see a reduction in the high needs place funding from £10,000 per place to £6,000k per place to recognise this.
- 4.4 The number of children and young adults accessing High Needs provision has been increasing annually for several years whereas significant elements of the DSG funding since April 2013 have been allocated based on data from 2011 and earlier years. Therefore this additional funding is essential in order to fund the cost of the increasing numbers of Pre and Post 16 High Needs placements.

5 RECOMMENDATIONS

- 5.1 As stated on the report cover.

National funding formula: Impact of the schools national funding formula- all schools

LAESTAB	URN	School Name	Phase	Baseline funding (2017-18)	Notional total NFF funding in 2018-19	Percentage change compared to baseline	Illustrative total NFF funding in 2019-20	Percentage change compared to baseline	Illustrative total NFF funding - if fully implemented	Percentage change compared to baseline	£ Change from 2017/18 Baseline to 2019-20
3572055	106212	Aldwyn Primary School	Primary	£1,311,000	£1,317,000	0.4%	£1,322,000	0.9%	£1,322,000	0.9%	£11,000
3572020	106190	Arlies	Primary	£998,000	£1,024,000	2.6%	£1,030,000	3.3%	£1,030,000	3.3%	£32,000
3572011	106184	Arundale Primary School	Primary	£1,164,000	£1,175,000	0.9%	£1,186,000	1.9%	£1,186,000	1.9%	£22,000
3572038	141759	Ashton West End Primary Academy	Primary	£1,582,000	£1,627,000	2.8%	£1,645,000	3.9%	£1,645,000	3.9%	£63,000
3572039	106203	Audenshaw Primary	Primary	£829,000	£832,000	0.4%	£836,000	0.9%	£836,000	0.9%	£7,000
3572032	143376	Bradley Green Primary Academy	Primary	£789,000	£810,000	2.6%	£821,000	4.0%	£821,000	4.0%	£32,000
3572025	106193	Broadbent Fold Primary	Primary	£838,000	£842,000	0.4%	£845,000	0.9%	£845,000	0.9%	£7,000
3573001	106227	Broadbottom C.E. Primary	Primary	£511,000	£512,000	0.4%	£514,000	0.8%	£514,000	0.8%	£3,000
3572078	106224	Broadoak Primary	Primary	£1,491,000	£1,531,000	2.7%	£1,543,000	3.5%	£1,543,000	3.5%	£52,000
3572021	106191	Buckton Vale Primary	Primary	£1,103,000	£1,108,000	0.4%	£1,113,000	0.9%	£1,113,000	0.9%	£10,000
3573319	106249	Canon Burrows C.E. Primary Sch	Primary	£1,580,000	£1,587,000	0.5%	£1,595,000	0.9%	£1,595,000	0.9%	£15,000
3573311	106243	Canon Johnson C.E. Primary	Primary	£909,000	£933,000	2.6%	£957,000	5.3%	£962,000	5.9%	£53,000
3572058	106214	Corrie Primary School	Primary	£1,334,000	£1,369,000	2.6%	£1,369,000	2.6%	£1,369,000	2.6%	£35,000
3572064	106217	Dane Bank Primary	Primary	£855,000	£863,000	0.9%	£863,000	0.9%	£863,000	0.9%	£8,000
3572061	138207	Denton West End Primary School	Primary	£1,539,000	£1,546,000	0.5%	£1,553,000	0.9%	£1,553,000	0.9%	£14,000
3572010	140428	Discovery Academy##	Primary	**	**	**	**	**	**	**	0.9%
3572033	143377	Dowson Primary Academy	Primary	£1,590,000	£1,598,000	0.5%	£1,605,000	0.9%	£1,605,000	0.9%	£15,000
3572045	106207	Fairfield Road Primary	Primary	£1,615,000	£1,659,000	2.8%	£1,689,000	4.6%	£1,689,000	4.6%	£74,000
3572008	142701	Flowery Field Primary School	Primary	£2,167,000	£2,229,000	2.8%	£2,293,000	5.8%	£2,308,000	6.5%	£141,000
3573000	106226	Gee Cross Holy Trinity School	Primary	£824,000	£827,000	0.4%	£831,000	0.8%	£831,000	0.8%	£7,000
3572034	142704	Godley Community Primary Academy	Primary	£947,000	£952,000	0.4%	£956,000	0.9%	£956,000	0.9%	£9,000
3572018	106188	Gorse Hall Primary	Primary	£1,532,000	£1,570,000	2.5%	£1,570,000	2.5%	£1,570,000	2.5%	£38,000
3572001	106178	Greenfield Primary School	Primary	£1,325,000	£1,331,000	0.4%	£1,337,000	0.9%	£1,337,000	0.9%	£12,000
3572066	106218	Greenside Primary School And C	Primary	£1,612,000	£1,656,000	2.7%	£1,674,000	3.8%	£1,674,000	3.8%	£62,000
3572068	106219	Greswell Primary School	Primary	£1,584,000	£1,628,000	2.8%	£1,650,000	4.2%	£1,650,000	4.2%	£66,000
3572063	106216	Holden Clough Primary School	Primary	£1,181,000	£1,186,000	0.4%	£1,191,000	0.9%	£1,191,000	0.9%	£10,000
3572004	106179	Hollingworth Primary School	Primary	£766,000	£785,000	2.5%	£801,000	4.5%	£801,000	4.5%	£35,000
3573312	106244	Holy Trinity C.E.	Primary	£1,076,000	£1,081,000	0.4%	£1,086,000	0.9%	£1,086,000	0.9%	£10,000
3573019	106229	Hurst Knoll Primary School	Primary	£882,000	£905,000	2.6%	£925,000	4.9%	£925,000	4.9%	£43,000
3572009	140427	Inspire Academy ##	Primary	**	**	**	**	**	**	**	0.9%
3572079	106225	Leigh Primary School	Primary	£1,217,000	£1,234,000	1.4%	£1,234,000	1.4%	£1,234,000	1.4%	£17,000
3572014	141408	Linden Road Academy And Hearing Impaired Base	Primary	£928,000	£953,000	2.6%	£974,000	4.9%	£974,000	4.9%	£46,000
3572051	106210	Livingstone Primary	Primary	£636,000	£639,000	0.4%	£641,000	0.8%	£641,000	0.8%	£5,000
3572024	106192	Lyndhurst Primary & Community School	Primary	£1,037,000	£1,064,000	2.6%	£1,091,000	5.2%	£1,091,000	5.2%	£54,000
3572046	141445	Manchester Road Primary Academy	Primary	£1,547,000	£1,590,000	2.8%	£1,634,000	5.7%	£1,646,000	6.4%	£99,000
3572069	142286	Manor Green Primary Academy	Primary	£1,531,000	£1,574,000	2.8%	£1,580,000	3.2%	£1,580,000	3.2%	£49,000
3573027	106235	Micklehurst All Saints Primary	Primary	£945,000	£949,000	0.4%	£953,000	0.9%	£953,000	0.9%	£8,000
3572027	106195	Millbrook Primary School	Primary	£913,000	£917,000	0.4%	£921,000	0.9%	£921,000	0.9%	£8,000
3573026	106234	Milton St John's C.E. Primary	Primary	£884,000	£887,000	0.4%	£891,000	0.9%	£891,000	0.9%	£7,000
3572049	142499	Moorside Primary School	Primary	£1,521,000	£1,564,000	2.8%	£1,570,000	3.2%	£1,570,000	3.2%	£49,000
3573303	106237	Mottram C.E. Primary	Primary	£565,000	£571,000	1.2%	£571,000	1.2%	£571,000	1.2%	£6,000
3572005	142717	Oakfield Primary And MLD Provision	Primary	£870,000	£892,000	2.6%	£916,000	5.3%	£940,000	8.0%	£70,000

National funding formula: Impact of the schools national funding formula- all schools

LAESTAB	URN	School Name	Phase	Baseline funding (2017-18)	Notional total NFF funding in 2018-19	Percentage change compared to baseline	Illustrative total NFF funding in 2019-20	Percentage change compared to baseline	Illustrative total NFF funding - if fully implemented	Percentage change compared to baseline	£ Change from 2017/18 Baseline to 2019-20
3573331	131285	Our Lady Of Mount Carmel	Primary	£874,000	£897,000	2.6%	£899,000	2.8%	£899,000	2.8%	£25,000
3573020	106230	Parochial C E Primary School	Primary	£894,000	£917,000	2.5%	£935,000	4.6%	£935,000	4.6%	£41,000
3572006	106181	Pinfold Primary School	Primary	£1,916,000	£1,951,000	1.8%	£1,961,000	2.3%	£1,961,000	2.3%	£45,000
3572040	106204	Poplar Street Primary	Primary	£1,591,000	£1,634,000	2.7%	£1,674,000	5.3%	£1,674,000	5.3%	£83,000
3572081	134845	Ravensfield Primary School	Primary	£1,729,000	£1,776,000	2.7%	£1,782,000	3.1%	£1,782,000	3.1%	£53,000
3572080	133576	Rosehill Methodist School	Primary	£1,842,000	£1,892,000	2.7%	£1,912,000	3.8%	£1,912,000	3.8%	£70,000
3572042	106206	Russell Scott Primary School	Primary	£1,595,000	£1,638,000	2.7%	£1,683,000	5.5%	£1,691,000	6.0%	£96,000
3572000	137951	Silver Springs Primary Academy	Primary	£1,637,000	£1,645,000	0.5%	£1,653,000	0.9%	£1,653,000	0.9%	£16,000
3572056	106213	St Anne's Primary	Primary	£821,000	£824,000	0.4%	£828,000	0.9%	£828,000	0.9%	£7,000
3573327	106257	St Anne's R.C. Primary	Primary	£862,000	£866,000	0.4%	£869,000	0.9%	£869,000	0.9%	£7,000
3573301	106236	St George's C.E. Primary	Primary	£892,000	£915,000	2.6%	£930,000	4.3%	£930,000	4.3%	£38,000
3573317	106248	St George's Ce Primary	Primary	£666,000	£669,000	0.4%	£672,000	0.8%	£672,000	0.8%	£6,000
3573325	106255	St John Fisher R.C. Primary School	Primary	£843,000	£865,000	2.6%	£873,000	3.6%	£873,000	3.6%	£30,000
3573003	106228	St John's C.E. Primary	Primary	£1,016,000	£1,020,000	0.4%	£1,025,000	0.9%	£1,025,000	0.9%	£9,000
3573316	106247	St Mary's C.E. Primary School	Primary	£857,000	£872,000	1.7%	£872,000	1.7%	£872,000	1.7%	£15,000
3573308	106240	St Mary's Catholic Primary	Primary	£837,000	£859,000	2.6%	£860,000	2.8%	£860,000	2.8%	£23,000
3573302	106252	St Mary's R.C. Primary School	Primary	£850,000	£854,000	0.4%	£857,000	0.9%	£857,000	0.9%	£7,000
3573304	106238	St Paul's Catholic Primary	Primary	£909,000	£914,000	0.6%	£917,000	0.9%	£917,000	0.9%	£8,000
3572015	106233	St Paul's Cofe Primary School, Stalybridge	Primary	£1,122,000	£1,127,000	0.5%	£1,132,000	0.9%	£1,132,000	0.9%	£10,000
3573313	106245	St Peter's C.E. Primary School	Primary	£951,000	£977,000	2.6%	£1,003,000	5.4%	£1,008,000	6.0%	£57,000
3573309	106241	St Peter's Catholic Primary	Primary	£822,000	£825,000	0.4%	£829,000	0.9%	£829,000	0.9%	£7,000
3573310	106242	St Raphael's Primary	Primary	£769,000	£772,000	0.4%	£776,000	0.9%	£776,000	0.9%	£7,000
3573314	106246	St Stephen's Ce Primary School	Primary	£867,000	£890,000	2.6%	£897,000	3.5%	£897,000	3.5%	£30,000
3573323	106253	St Stephen's Primary School	Primary	£1,535,000	£1,542,000	0.5%	£1,549,000	0.9%	£1,549,000	0.9%	£14,000
3573326	106256	St. Christopher's R.C. Primary	Primary	£880,000	£884,000	0.4%	£888,000	0.9%	£888,000	0.9%	£8,000
3573022	106231	St. James' C.E. Primary	Primary	£983,000	£987,000	0.4%	£992,000	0.9%	£992,000	0.9%	£9,000
3573305	106239	St.James'Catholic Primary Sch	Primary	£938,000	£942,000	0.4%	£946,000	0.9%	£946,000	0.9%	£8,000
3573324	106254	St.Joseph's Rc Primary School	Primary	£665,000	£668,000	0.4%	£671,000	0.8%	£671,000	0.8%	£6,000
3572073	106222	Stalyhill Infants	Primary	£722,000	£725,000	0.4%	£728,000	0.8%	£728,000	0.8%	£6,000
3572019	106189	Stalyhill Junior School	Primary	£906,000	£910,000	0.4%	£914,000	0.9%	£914,000	0.9%	£8,000
3572037	106201	The Heys Primary School	Primary	£1,072,000	£1,100,000	2.6%	£1,108,000	3.4%	£1,108,000	3.4%	£36,000
3572053	106211	Waterloo Primary School	Primary	£1,672,000	£1,718,000	2.8%	£1,756,000	5.0%	£1,756,000	5.0%	£84,000
3572026	106194	Wild Bank Community School	Primary	£907,000	£911,000	0.4%	£914,000	0.9%	£914,000	0.9%	£7,000
3572077	106223	Yew Tree Primary School	Primary	£1,827,000	£1,878,000	2.8%	£1,922,000	5.2%	£1,922,000	5.2%	£95,000
3574006	134283	Alder Community High School	Secondary	£4,704,000	£4,747,000	0.9%	£4,790,000	1.8%	£4,790,000	1.8%	£86,000
3574604	139735	All Saints Catholic College	Secondary	£3,020,000	£3,107,000	2.9%	£3,127,000	3.5%	£3,127,000	3.5%	£107,000
3574026	106269	Astley Sports College	Secondary	£3,596,000	£3,698,000	2.8%	£3,787,000	5.3%	£3,787,000	5.3%	£191,000
3575400	136273	Audenshaw School Academy Trust	Secondary	£4,772,000	£4,841,000	1.4%	£4,841,000	1.4%	£4,841,000	1.4%	£69,000
3574011	139294	Copley Academy	Secondary	£3,493,000	£3,594,000	2.9%	£3,654,000	4.6%	£3,654,000	4.6%	£161,000
3574028	135122	Denton Community College	Secondary	£6,562,000	£6,751,000	2.9%	£6,842,000	4.3%	£6,842,000	4.3%	£280,000
3576906	135864	Droydsden Academy	Secondary	£4,498,000	£4,629,000	2.9%	£4,765,000	5.9%	£4,792,000	6.5%	£294,000
3575402	136593	Fairfield High School For Girls	Secondary	£4,790,000	£4,814,000	0.5%	£4,837,000	1.0%	£4,837,000	1.0%	£47,000

National funding formula: Impact of the schools national funding formula- all schools

LAESTAB	URN	School Name	Phase	Baseline funding (2017-18)	Notional total NFF funding in 2018-19	Percentage change compared to baseline	Illustrative total NFF funding in 2019-20	Percentage change compared to baseline	Illustrative total NFF funding - if fully implemented	Percentage change compared to baseline	£ Change from 2017/18 Baseline to 2019-20
3574025	106268	Hyde Community College	Secondary	£5,569,000	£5,729,000	2.9%	£5,752,000	3.3%	£5,752,000	3.3%	£183,000
3574023	106267	Longdendale High School	Secondary	£3,998,000	£4,017,000	0.5%	£4,036,000	0.9%	£4,036,000	0.9%	£38,000
3574018	106266	Mossley Hollins High School	Secondary	£4,340,000	£4,369,000	0.7%	£4,399,000	1.3%	£4,399,000	1.3%	£59,000
3576905	135508	New Charter Academy	Secondary	£6,949,000	£7,154,000	3.0%	£7,366,000	6.0%	£7,394,000	6.4%	£445,000
3574603	106271	St Thomas More Rc College	Secondary	£3,812,000	£3,830,000	0.5%	£3,849,000	1.0%	£3,849,000	1.0%	£37,000
3574602	106270	St. Damian's R.C. Science College	Secondary	£4,302,000	£4,342,000	0.9%	£4,359,000	1.3%	£4,359,000	1.3%	£57,000
3575401	137020	West Hill School	Secondary	£4,125,000	£4,145,000	0.5%	£4,165,000	1.0%	£4,165,000	1.0%	£40,000
TOTAL TAMESIDE				£152,327,000	£154,948,000		£156,572,000		£156,696,000		£4,369,000

Newly Opening Schools were not included in the data released at individual School level by the DFE as they do not yet have all year groups in operation and will be funded in a different manner, but are still part of the Schools Block

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